

SIMPSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-3, 4-5, 6-8, 9-12
2. Long Range Plan P-K, 1-3, 4-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Franklin-Simpson High School	Permanent	9-12 Center	917/900
b. Simpson County Vocational Center	Permanent	9-12 Center	N/A
c. Franklin-Simpson High School - Art Bldg.	Transitional	9-12 Center	N/A
d. Franklin-Simpson High School - Gymnasium Bldg.	Transitional	9-12 Center	N/A
2. Middle			
a. Franklin-Simpson Middle School	Permanent	6-8 Center	508/666
3. Elementary			
a. Franklin Elementary School	Permanent	P-K Center	480/500
b. Simpson Elementary School	Permanent	1-3 Center	714/850
c. Lincoln Elementary School	Permanent	4-5 Center	468/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Franklin-Simpson High School				84,795 sf.		
Demolish of existing the Franklin-Simpson High School Gymnasium Building (1962 - 27,405 sf.) and the Art Building (1,200 sf.)						
Construct:	3	Spec. Ed. Resource	375 sf.	1,125 sf.	68%	\$246,500
	1	Spec. Ed. Self-Contained	825 sf.	825 sf.	68%	\$229,963
	1	Art Classroom	1,200 sf.	1,200 sf.	68%	\$168,640
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$245,294
	1	Vocal Music	900 sf.	900 sf.	68%	\$511,029
	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$183,971
	1	Gym	16,000 sf.	16,000 sf.	68%	\$919,853
	1	Health Classroom	750 sf.	750 sf.	68%	\$3,270,588
						\$153,309

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	77	Interactive Projection Boards	\$500,500
		\$6,500 per clrm.	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Franklin Simpson Middle School	97,102 sf.				
	Final phase of major Renovation to include; roof replacement, ADA door hardware, old media center into Tech. Ed., Abate/Replace VAT, add Electrical Branch power wiring in 10 old classrooms and one office, ceilings in 10 old classrooms and one office..					\$661,041
2.	Franklin Elementary	45,845 sf.				
	Final phase of major Renovation to include; site improvement, parking lot lighting, electrical branch power wiring and kitchen equipment.					\$478,575
Construct:	1 Gym	5,500 sf.	5,500 sf.	74%		\$951,351
	1 Custodial Receiving	250 sf.	250 sf.	74%		\$43,243
3.	Simpson Elementary	68,490 sf.				
	Final phase of major Renovation to include; site development drainage, parent pick up loop, ADA door hardware, existing media center into classrooms, kitchen serving line, art room casework, electrical branch power wiring. Expand existing Media Center into adjacent Classrooms.					\$565,565
4.	Lincoln Elementary	59,880 sf.				
	Final phase of major Renovation to include; additional parking & parent pick up loop, roof replacement, ADA door hardware, electrical branch power wiring, secure entry, secure corridor at cafeteria, kitchen ceiling, roof replacement, playground/fence, removal of asbestos pipe insulation, remove/replace VAT and upgrade fire alarm system. Renovate 627 sf. Resource Classroom into (2) 313 sf. Resource Classrooms.					\$1,335,858
Construct:	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%		\$142,703
	2 Special Educ. Resource	400 sf.	800 sf.	74%		\$138,378
5.	Franklin-Simpson High School	84,795 sf.				
	Final phase of major Renovation to include: replace doors and ADA door hardware, Abate/Replace VAT, lockers, ADA elevator, upgrade fire alarm system, canopy, secure entry and window in the cafeteria. Remodel current FMD Room into (2) Resource Rooms and complete renovation of the Science Suite.					\$1,108,432

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1.	District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	77 Interactive Projection Boards	\$6,500 per clrm.				\$500,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1.	Central Office	8,853 sf.			
	Major Renovation to include; ADA compliance and upgrades; and provide a sprinkler system.				\$73,405

DISTRICT NEED

\$11,427,699

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

					Eff. %	Cost Est.
1.	Franklin Simpson High School Field Needs					
	Construct:	1	8 - Lane Running Track (New)			\$1,039,500
		8	Tennis Courts (New)			\$803,250
		1	Band Practice Field (Renovate)			\$472,500
2.	Central Bus Garage			9,790 sf.		
	Major Renovation to include; sitework and paving.					\$366,200
3.	Franklin Elementary			45,845 sf.		
	Construct:	1	Gym	5,500 sf.	74%	\$951,351
		1	Family Resource Center	300 sf.	74%	\$51,892
4.	Simpson Elementary			68,490 sf.		
	Construct:	1	Media Center	4,175 sf.	74%	\$722,162
5.	Simpson Co. Vocational Tech Center			31,469 sf.		
	Major Renovation to include: ADA door hardware, site improvement parking and removal/replacement of VAT.					\$275,860